

ALTA BUDGET 2011

TOTAL REVENUE	\$177,200
GOA Libraries Branch	\$69,500
Alberta Library conference	\$23,000
Misc.	\$6700
Membership Fees	\$23,000
Cash in other Accounts (GIC`s)	\$55,000

TOTAL EXPENSE	\$176,050
ALC-AGM	\$33,800
Board Expense	\$12,000
Total Office Expense	\$63,250
Website & Internet Development	\$25,000
Trustee Education Renewal Project	\$42,000

Revenue	\$177,200
Expense	\$176,050
Surplus/Deficit	\$1,150